

FY 2012 Funding for Aging & Health Programs

(amounts in thousands)

	FY2011 final	FY2012 request	FY2012 final	FY11-FY12 change
ADMINISTRATION ON AGING	\$1,497,322	\$2,237,944	\$1,473,703	-\$23,619
Adult protective services demonstration	--	16,500	--	--
Aging & Disability Resources	6,469	3,434	6,469	--
Alzheimer's disease demonstration	11,441	11,462	4,018	-7,423
Chronic disease self-management	--	10,000	--	--
CLASS (Community Living Assistance Services and Supports)	--	120,000	--	--
Elder Rights Support Activities	4,096	4,103	4,096	--
Lifespan respite care	2,495	10,000	2,495	--
Meals, congregate	439,901	440,718	439,901	--
Meals, home delivered	217,241	217,644	217,241	--
National family caregiver support	153,912	192,220	153,912	--
Native American caregiver support	6,376	8,388	6,376	--
Native Americans nutrition/supportive	27,653	27,704	27,653	--
Network support activities	8,183	7,948	7,888	-295
Nutrition services incentive program	160,693	160,991	160,693	--
Preventive health services	20,984	21,026	20,984	--
Program administration	19,939	24,543	23,107	+3,168
Program innovations	19,069	11,509	--	-19,069
Protection for vulnerable elders	21,839	26,880	21,839	--
Senior Medicare Patrol	9,420	9,438	9,420	--
Supportive services and centers	367,611	416,476	367,611	--
OTHER PROGRAMS				
CDC Chronic Disease Prevention	813,987	725,207	760,700	-53,287
CMS Health Care Fraud/Abuse	310,337	580,580	310,377	--
CMS State health insurance program*	--	46,960	--	
CNCS Foster Grandparents Program	110,774	111,110	110,774	--
CNCS Retired Senior Volunteer Program	50,299	63,000	50,299	--
CNCS Senior Companion Program	46,810	47,000	46,810	--
CNCS Senior Corps Demonstration	--	5		--
DOL Community Services Employment for Older Americans	449,100	450,000	449,000	--
HRSA Geriatric education programs	33,542	36,907	30,997	-2,545
Low-Income Home Energy Assistance	4,700,580	2,569,551	3,478,246	-1,222,334
National Institute on Aging	1,100,481	1,129,987	1,105,530	+5,049
Social Services Block Grant	1,700,000	1,700,000	1,700,000	--

Source: Conference Report on H.R. 2055 / Division F- Departments of Labor/HHS/Education Appropriations Act, 2012. Online at http://rules.house.gov/Media/file/PDF_112_1/HR2055CRbill/pcConferenceDivF-BillOCR.pdf and http://rules.house.gov/Media/file/PDF_112_1/legislativetext/HR2055crSOM/psConference%20Div%20F%20-%20SOM%20OCR.pdf.

Note: The conference report on the FY 2012 budget also includes \$250,000 for the Advisory Council on Alzheimer's Research, Care and Services.

* FY 2012 budget maintains the State Health Insurance Program in the CMS Program Management account. The conference report does not state a specific funding level.